

| Pupil Enrollment Categories        | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|------------------------------------|-------------------|-------------------|---------------------|
| On Roll Regular Full-Time          | 1,000.0           | 943.0             | 972.0               |
| On Roll Special Ed Full-Time       | 164.0             | 174.0             | 179.0               |
| On Roll Subtotal                   | 1,164.0           | 1,117.0           | 1,151.0             |
| In Private School Placements       | 8.0               | 12.0              | 12.0                |
| Sent to Other Districts Special Ed | 8.0               | 4.0               | 0.0                 |
| Received                           | 36.0              | 28.0              | 13.0                |

| Budget Category  | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget:                                      |         |                   |                    |                     |
| Revenues from Local Sources:                           |         |                   |                    |                     |
| Local Tax Levy   | 10-1210 | 21,798,681        | 22,228,242         | 22,672,992          |
| Total Tuition  | 10-1300 | 301,280           | 240,000            | 240,000             |
| Unrestricted Miscellaneous Revenues                    | 10-1XXX | 37,228            | 99,300             | 115,000             |
| Interest Earned On Capital Reserve Funds               | 10-1XXX | 300               | 300                | 300                 |
| Subtotal - Revenues From Local Sources                 |         | 22,137,489        | 22,567,842         | 23,028,292          |
| Revenues from State Sources:                           |         |                   |                    |                     |
| Categorical Transportation Aid                         | 10-3121 | 39,526            | 139,428            | 150,581             |
| Extraordinary Aid                                      | 10-3131 | 238,922           | 0                  | 0                   |
| Categorical Special Education Aid                      | 10-3132 | 489,279           | 489,279            | 564,539             |
| Categorical Security Aid                               | 10-3177 | 22,454            | 22,454             | 53,937              |
| PARCC Readiness Aid                                    | 10-3181 | 12,770            | 0                  | 0                   |
| Per Pupil Growth Aid                                   | 10-3182 | 12,770            | 0                  | 0                   |
| Professional Learning Community Aid                    | 10-3183 | 11,780            | 0                  | 0                   |
| Other State Aids                                       | 10-3XXX | 15,080            | 0                  | 0                   |
| State Reimbursement For Lead Testing Of Drinking Water | 10-3300 | 3,088             | 0                  | 0                   |
| Subtotal - Revenues From State Sources                 |         | 845,669           | 651,161            | 769,057             |
| Budgeted Fund Balance - Operating Budget               | 10-303  | 0                 | 1,385,178          | 1,478,489           |
| Withdraw From Cap Res-Excess Cost & Oth Cap Prj        | 10-309  | 0                 | 300,000            | 300,000             |
| Transfers From Other Funds                             | 10-5200 | 287,332           | 0                  | 0                   |
| Adjustment For Prior Year Encumbrances                 |         | 0                 | 52,653             | 0                   |
| Actual Revenues (Over)/Under Expenditures              |         | -397,182          | 0                  | 0                   |
| Total Operating Budget                                 |         | 22,873,308        | 24,956,834         | 25,575,838          |
| Grants and Entitlements:                               |         |                   |                    |                     |

| Budget Category                           | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|---|--------------|-------------------|--------------------|---------------------|
| Other Revenue From Local Sources          | 20-1XXX      | 69,211            | 0                  | 0                   |
| Total Revenues From Local Sources         | 20-1XXX      | 69,211            | 0                  | 0                   |
| Revenues from Federal Sources:            |              |                   |                    |                     |
| Title I                                   | 20-4411-4416 | 77,728            | 90,125             | 73,150              |
| Title II                                  | 20-4451-4455 | 16,644            | 5,091              | 0                   |
| Title IV                                  | 20-4471-4474 | 9,835             | 10,000             | 0                   |
| I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 243,071           | 244,603            | 230,000             |
| Total Revenues From Federal Sources       |              | 347,278           | 349,819            | 303,150             |
| Total Grants And Entitlements             |              | 416,489           | 349,819            | 303,150             |
| Repayment of Debt:                        |              |                   |                    |                     |
| Revenues from Local Sources:              |              |                   |                    |                     |
| Local Tax Levy                            | 40-1210      | 900,822           | 891,571            | 869,811             |
| Total Revenues From Local Sources         |              | 900,822           | 891,571            | 869,811             |
| Revenues from State Sources:              |              |                   |                    |                     |
| Debt Service Aid Type II                  | 40-3160      | 301,268           | 298,047            | 290,856             |
| Budgeted Fund Balance                     | 40-303       | 0                 | 1                  | 0                   |
| Total Local Repayment Of Debt             |              | 1,202,090         | 1,189,619          | 1,160,667           |
| Actual Revenues (Over)/Under Expenditures |              | 1                 | 0                  | 0                   |
| Total Repayment Of Debt                   |              | 1,202,091         | 1,189,619          | 1,160,667           |
| Total Revenues/Sources                    |              | 24,491,888        | 26,496,272         | 27,039,655          |
| Total Revenues/Sources Net of Transfers   |              | 24,491,888        | 26,496,272         | 27,039,655          |

| Budget Category                                    | Account        | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|----------------|----------------|-----------------|------------------|
| General Current Expense:                           |                |                |                 |                  |
| Instruction:                                       |                |                |                 |                  |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 7,322,240      | 7,907,988       | 7,762,516        |
| Special Education - Instruction                    | 11-2XX-100-XXX | 1,526,263      | 1,656,065       | 1,782,033        |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 199,539        | 213,261         | 250,300          |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 72,400         | 77,300          | 111,700          |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 50,457         | 57,000          | 57,000           |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 58,443         | 74,620          | 76,507           |
| Support Services:                                  |                |                |                 |                  |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 1,140,900      | 1,567,671       | 1,208,209        |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 253,268        | 264,055         | 276,470          |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 480,019        | 566,760         | 601,100          |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 0              | 46,400          | 135,000          |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 405,491        | 429,600         | 464,850          |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 664,227        | 696,300         | 724,325          |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 204,405        | 228,400         | 236,100          |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 371,641        | 395,875         | 554,800          |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 75,925         | 194,133         | 184,995          |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 579,331        | 660,750         | 660,350          |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 850,352        | 884,458         | 904,950          |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 388,893        | 415,550         | 432,050          |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 2,354,373      | 2,320,773       | 2,320,850        |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 489,729        | 561,999         | 577,000          |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 4,843,333      | 5,312,380       | 5,723,433        |
| Total Undistributed Expenditures                   |                | 13,101,887     | 14,545,104      | 15,004,482       |
| Total General Current Expense                      |                | 22,331,229     | 24,531,338      | 25,044,538       |
|  |                |                |                 |                  |

| Budget Category                                | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Capital Expenditures:                          |                |                   |                    |                     |
| Equipment                                      | 12-XXX-XXX-730 | 211,569           | 95,196             | 201,000             |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 30,510            | 330,000            | 330,000             |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 300,000           | 0                  | 0                   |
| Interest Deposit To Capital Reserve            | 10-604         | 0                 | 300                | 300                 |
| Total Capital Outlay                           |                | 542,079           | 425,496            | 531,300             |
| General Fund Grand Total                       |                | 22,873,308        | 24,956,834         | 25,575,838          |
|  |                |                   |                    |                     |
| Special Grants and Entitlements:               |                |                   |                    |                     |
| Local Projects                                 | 20-XXX-XXX-XXX | 69,211            | 0                  | 0                   |
| Federal Projects:                              |                |                   |                    |                     |
| Title I  | 20-XXX-XXX-XXX | 77,728            | 90,125             | 73,150              |
| Title II                                       | 20-XXX-XXX-XXX | 16,644            | 5,091              | 0                   |
| Title IV                                       | 20-XXX-XXX-XXX | 9,835             | 10,000             | 0                   |
| I.D.E.A. Part B (Handicapped)                  | 20-XXX-XXX-XXX | 243,071           | 244,603            | 230,000             |
| Total Federal Projects                         | 20-XXX-XXX-XXX | 347,278           | 349,819            | 303,150             |
| Total Special Revenue Funds                    |                | 416,489           | 349,819            | 303,150             |
|  |                |                   |                    |                     |
| Repayment of Debt:                             |                |                   |                    |                     |
| Total Regular Debt Service                     | 40-701-510-XXX | 1,202,091         | 1,189,619          | 1,160,667           |
| Total Debt Service Funds                       |                | 1,202,091         | 1,189,619          | 1,160,667           |
| Total Expenditures/Appropriations              |                | 24,491,888        | 26,496,272         | 27,039,655          |
| Total Expenditures Net of Transfers            |                | 24,491,888        | 26,496,272         | 27,039,655          |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 1,009,766                     | 979,945                       | 711,468                         | 498,084                         |
| Unrestricted                            | Repayment of Debt  | 2                             | 1                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 1,518,513                     | 1,719,113                     | 1,419,413                       | 1,119,713                       |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Legal Reserve  | 2,117,640                     | 2,381,806                     | 1,265,105                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |

| Per Pupil Cost Calculations                      | 2016-17<br>Actual<br>Costs | 2017-18<br>Actual<br>Costs | 2018-19<br>Original<br>Budget | 2018-19<br>Revised<br>Budget | 2019-20<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$16,890                   | \$17,768                   | \$19,469                      | \$20,055                     | \$20,208                      |
| Total Classroom Instruction                      | \$9,989                    | \$10,499                   | \$11,425                      | \$11,856                     | \$11,706                      |
| Classroom-Salaries and Benefits                  | \$9,306                    | \$9,786                    | \$10,494                      | \$10,895                     | \$10,834                      |
| Classroom-General Supplies and Textbooks         | \$640                      | \$647                      | \$877                         | \$906                        | \$824                         |
| Classroom-Purchased Services                     | \$42                       | \$66                       | \$54                          | \$56                         | \$48                          |
| Total Support Services                           | \$2,876                    | \$2,769                    | \$3,335                       | \$3,318                      | \$3,677                       |
| Support Services-Salaries and Benefits           | \$2,396                    | \$2,425                    | \$2,874                       | \$2,844                      | \$3,203                       |
| Total Administrative Costs                       | \$1,847                    | \$2,015                    | \$2,160                       | \$2,245                      | \$2,244                       |
| Administration Salaries and Benefits             | \$1,525                    | \$1,663                    | \$1,711                       | \$1,760                      | \$1,780                       |
| Total Operations and Maintenance of Plant        | \$2,055                    | \$2,361                    | \$2,399                       | \$2,482                      | \$2,427                       |
| Operations and Maintenance-Salaries and Benefits | \$1,195                    | \$1,248                    | \$1,411                       | \$1,451                      | \$1,437                       |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$122                      | \$123                      | \$150                         | \$154                        | \$153                         |
| Total Equipment Costs                            | \$206                      | \$182                      | \$82                          | \$85                         | \$175                         |
| Legal Costs                                      | \$27                       | \$28                       | \$44                          | \$45                         | \$43                          |
| Employee Benefits as a percentage of salaries*   | 36.56%                     | 37.54%                     | 38.59%                        | 38.59%                       | 40.07%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Item | Line Number | Source                   | Amount  | Explanation   |
|------|-------------|--------------------------|---------|---|
| 1    | 190         | Out of District Students | 240,000 | Anticipating increased enrollment from out of district students                   |
| 1    | 300         | Capital One Bank         | 30,000  | Anticipating more interest income as bank increased the interest rate on accounts |



| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Recycling                               | Recycling services shared with the Borough of Upper Saddle River   | 0                       |
| Others                                  | County Office pick-ups shared with Allendale, Ho-Ho-Kus, Northern Highlands, Saddle River and Wyckoff BOEs | 0                       |
| Transportation Services, including Fuel | Purchase of gasoline for district vehicles through the Borough of Upper Saddle River                       | 0                       |
| Transportation Services, including Fuel | Special Education and Non Public transportation shared with Region 1                                       | 0                       |
| Purchasing                              | E-Rate   | 0                       |
| Purchasing                              | Reverse 911 Emergency Services shared with the Borough of Upper Saddle River                               | 0                       |
| Purchasing                              | ESCNJ  | 0                       |
| Purchasing                              | Broadband internet services purchased through DRLAP broadband consortium                                   | 0                       |
| Purchasing                              | Ed-Data  | 0                       |
| Municipal/Public Works                  | Field maintenance shared with the Borough of Upper Saddle River  | 0                       |
| Municipal/Public Works                  | Maintenance equipment shared with the Borough of Upper Saddle River  | 0                       |
| Municipal/Public Works                  | Garbage removal services shared with the Borough of Upper Saddle River                                     | 0                       |
| Curriculum Services                     | Curriculum Coordinator shared with Allendale, Ho-Ho-Kus and Northern Highlands Boards of Education         | 0                       |
| Technology Services                     | Technology support services shared with Allendale, Ho-Ho-Kus and Northern Highlands Boards of Education    | 0                       |
| Insurance Coverages and Benefits        | Property, Casualty, Accident and Worker's Compensation Insurance through NESBIG                            | 0                       |

ID=Upper Saddle River

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 22,450,617    |
| (D) Total School Levy  | 23,331,308    |
| (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 2,248,465,500 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 2,737,335,817 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 0.9985        |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.0377        |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8202        |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 0.8523        |

Name=Angela Griffin

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Secretary                      |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$77,095                       |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | N                              |
| Shared County   | None Reported                  |
| Shared District   | None Reported                  |
| Job Title Other District  | None Reported                  |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/18                       |
| End Date of Contract  | 06/30/19                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 23                             |
| Contracted Number of Annual Sick Days   | 12                             |
| Contracted Number of Annual Personal Days   | 2                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 24                             |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses              |
| Total Allowances Amount   | \$0                            |
| Total Bonuses Amount  | \$0                            |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$12,820                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |

Name=Angela Griffin

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Brad Siegel

| Category  | Measure                                 |
|---|---|
| Job Title   | Superintendent                          |
| Job Title II  | None Reported                           |
| Base Annual Salary Amount   | \$174,689                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/18                                |
| End Date of Contract  | 06/30/22                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 20                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 24                                      |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses                       |
| Total Allowances Amount   | \$8,588                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$28,438                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Sick Day Payout Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |

Name=Brad Siegel

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Dana Imbasciani

| Category  | Measure                                 |
|---|---|
| Job Title   | Business Administrator                  |
| Job Title II  | None Reported                           |
| Base Annual Salary Amount   | \$179,415                               |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/18                                |
| End Date of Contract  | 06/30/19                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 23                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 3                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 24                                      |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses                       |
| Total Allowances Amount   | \$4,588                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$0                                     |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$30,871                                |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Sick Day Payout Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |

Name=Dana Imbasciani

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Daniel Cazes

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Information Technology         |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$187,273                      |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | Y                              |
| Shared County   | 03                             |
| Shared District   | 3700                           |
| Job Title Other District  | Exec Dir of Tech               |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/18                       |
| End Date of Contract  | 06/30/19                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 23                             |
| Contracted Number of Annual Sick Days   | 12                             |
| Contracted Number of Annual Personal Days   | 3                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 24                             |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses              |
| Total Allowances Amount   | \$5,588                        |
| Total Bonuses Amount  | \$0                            |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$90                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$31,566                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |

Name=Daniel Cazes

| Category   | Measure   |
|--|---|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                                     |
| Total Other/In-Kind Remuneration Amount  | \$0   |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                                     |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                                     |
| Additional Comment 1   | Total contribution for salary and benefits shared |
| Additional Comment 2   | with Allendale, Ho-Ho-Kus and Northern Highlands  |
| Additional Comment 3   | Boards of Education                               |

Name=Laura Pinto

| Category  | Measure           |
|---|-------------------|
| Job Title   | Other             |
| Job Title II  | Behaviorist       |
| Base Annual Salary Amount   | \$75,000          |
| Full-Time Equivalent (FTE)  | 1.0               |
| Shared with Another District?   | N                 |
| Shared County   | None Reported     |
| Shared District   | None Reported     |
| Job Title Other District  | None Reported     |
| Member of Collective Bargaining Unit (CBU)?   | N                 |
| Beginning Date of Contract  | 07/01/18          |
| End Date of Contract  | 06/30/19          |
| Contracted Number of Annual Work Days   | 186               |
| Contracted Number of Annual Vacation Days   | 0                 |
| Contracted Number of Annual Sick Days   | 10                |
| Contracted Number of Annual Personal Days   | 2                 |
| Contracted Number of Annual Consulting Days   | 0                 |
| Number of Other Contracted Non-Working Days   | 23                |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses |
| Total Allowances Amount   | \$500             |
| Total Bonuses Amount  | \$0               |
| Total Stipends Amount   | \$0               |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0               |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0               |
| Total Contractual Post-Employment Benefit Amount  | \$0               |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A               |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A               |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A               |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported     |

Name=Laura Pinto

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Nijazi Leka

| Category  | Measure                                 |
|---|---|
| Job Title   | Coordinator/Director/Manager/Supervisor |
| Job Title II  | Sup'r Buildings & Grounds               |
| Base Annual Salary Amount   | \$98,125                                |
| Full-Time Equivalent (FTE)  | 1.0                                     |
| Shared with Another District?   | N                                       |
| Shared County   | None Reported                           |
| Shared District   | None Reported                           |
| Job Title Other District  | None Reported                           |
| Member of Collective Bargaining Unit (CBU)?   | N                                       |
| Beginning Date of Contract  | 07/01/18                                |
| End Date of Contract  | 06/30/19                                |
| Contracted Number of Annual Work Days   | 260                                     |
| Contracted Number of Annual Vacation Days   | 23                                      |
| Contracted Number of Annual Sick Days   | 12                                      |
| Contracted Number of Annual Personal Days   | 2                                       |
| Contracted Number of Annual Consulting Days   | 0                                       |
| Number of Other Contracted Non-Working Days   | 14                                      |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses                       |
| Total Allowances Amount   | \$1,000                                 |
| Total Bonuses Amount  | \$0                                     |
| Total Stipends Amount   | \$400                                   |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount  | \$8,680                                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A                                     |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance           |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                                     |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |

Name=Nijazi Leka

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Sandra Kreger

| Category  | Measure                        |
|---|--------------------------------|
| Job Title   | Secretary                      |
| Job Title II  | None Reported                  |
| Base Annual Salary Amount   | \$77,095                       |
| Full-Time Equivalent (FTE)  | 1.0                            |
| Shared with Another District?   | N                              |
| Shared County   | None Reported                  |
| Shared District   | None Reported                  |
| Job Title Other District  | None Reported                  |
| Member of Collective Bargaining Unit (CBU)?   | N                              |
| Beginning Date of Contract  | 07/01/18                       |
| End Date of Contract  | 06/30/19                       |
| Contracted Number of Annual Work Days   | 260                            |
| Contracted Number of Annual Vacation Days   | 20                             |
| Contracted Number of Annual Sick Days   | 12                             |
| Contracted Number of Annual Personal Days   | 2                              |
| Contracted Number of Annual Consulting Days   | 0                              |
| Number of Other Contracted Non-Working Days   | 24                             |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses              |
| Total Allowances Amount   | \$0                            |
| Total Bonuses Amount  | \$0                            |
| Total Stipends Amount   | \$0                            |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                            |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                            |
| Total Contractual Post-Employment Benefit Amount  | \$11,930                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Maximum Payout Upon Retirement |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                            |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                  |

Name=Sandra Kreger

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Scott Newman

| Category  | Measure                       |
|---|-------------------------------|
| Job Title   | Information Technology        |
| Job Title II  | None Reported                 |
| Base Annual Salary Amount   | \$113,715                     |
| Full-Time Equivalent (FTE)  | 1.0                           |
| Shared with Another District?   | N                             |
| Shared County   | None Reported                 |
| Shared District   | None Reported                 |
| Job Title Other District  | None Reported                 |
| Member of Collective Bargaining Unit (CBU)?   | N                             |
| Beginning Date of Contract  | 07/01/18                      |
| End Date of Contract  | 06/30/19                      |
| Contracted Number of Annual Work Days   | 260                           |
| Contracted Number of Annual Vacation Days   | 20                            |
| Contracted Number of Annual Sick Days   | 12                            |
| Contracted Number of Annual Personal Days   | 2                             |
| Contracted Number of Annual Consulting Days   | 0                             |
| Number of Other Contracted Non-Working Days   | 14                            |
| Description of Other Contracted Non-Working Days  | Holidays/Recesses             |
| Total Allowances Amount   | \$0                           |
| Total Bonuses Amount  | \$0                           |
| Total Stipends Amount   | \$0                           |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
| Total Contractual Post-Employment Benefit Amount  | \$8,747                       |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A                           |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Maximum Payout Upon Severance |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                           |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |

Name=Scott Newman

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |