

Upper Saddle River Schools

Enrollment Study

December, 2016



Ross Haber and Associates

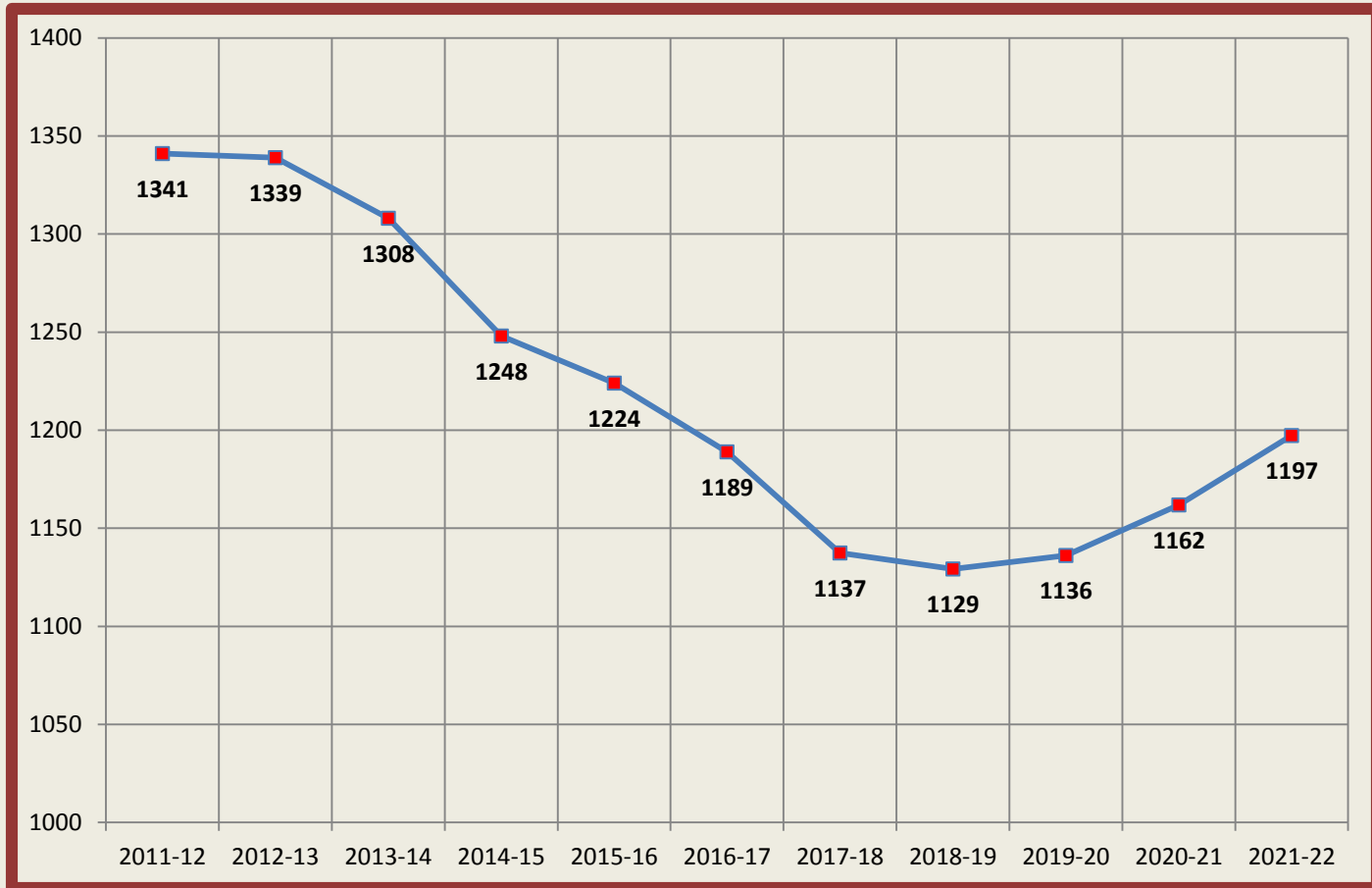
Selected Comparative Demographic Data

Upper Saddle River				
	2000	2014	Diff	Percent
Population	7,741	8,379	638	8.24%
Median Age	40.10	42.90	2.80	6.98%
Household	2,560	2,776	216	8.44%
Median Income	\$127,635	\$188,750	\$61,115	47.88%
Mean Income	\$163,979	\$267,814	\$103,835	63.32%
Bergen County				
	2000	2014	Diff	Percent
Population	884,118	905,116	20,998	2.38%
Median Age	39.10	41.30	2.20	5.63%
Household	339,820	353,415	13595	4.00%
Median Income	\$64,271	\$84,526	\$20,255	31.51%
Mean Income	\$88,999	\$115,950	\$26,951	30.28%
State of New Jersey				
	2000	2014	Diff	Percent
Population	8,414,350	8,791,894	377,544	4.49%
Median Age	36.70	39.00	2.30	6.27%
Household	3,064,645	3,214,360	149,715	4.89%
Median Income	\$55,146	\$71,637	\$16,491	29.90%
Mean Income	\$74,719	\$96,602	\$21,883	29.29%

Summary of Enrollment Projection without New Housing Units

Projection Without New Housing							
	Dist	K-2	3-5	6-8	Self-Cont	PK	
2011-12	1341	395	455	474	3	14	1341
2016-17	1189	316	377	466	8	22	1189
Diff	-152	-79	-78	-8			
Percent	-11.33%	-20.00%	-17.14%	-1.69%			
	Dist	K-2	3-5	6-8	Self-Cont	PK	
2016-17	1189	316	377	466	8	22	1189
2021-22	1197	415	375	381	2	24	1197
Diff	8	99	-2	-85			
Percent	0.67%	31.33%	-0.53%	-18.24%			

Graphic Display-Projection without Housing Units



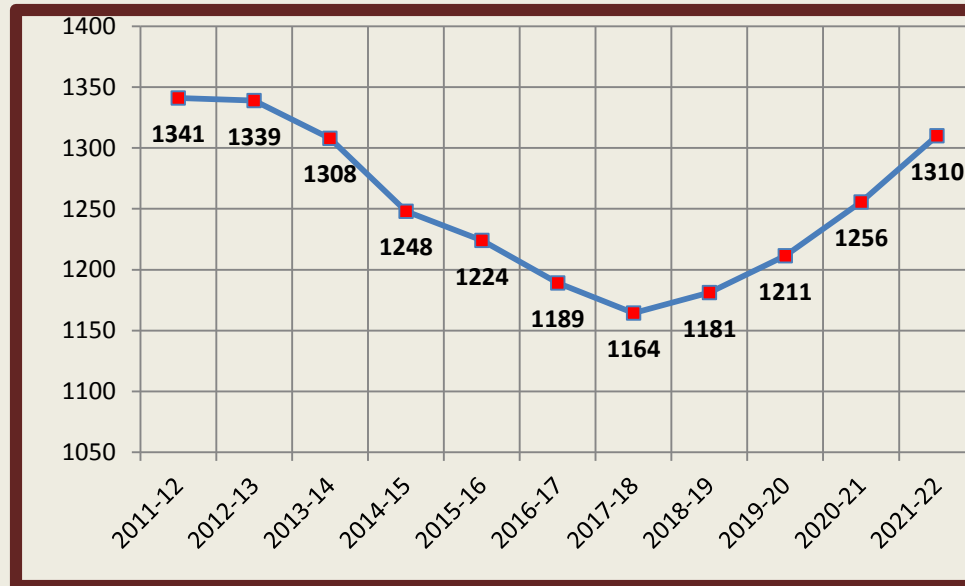
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Percent	-11.33%	-20.00%	-17.14%	-1.69%			
	Dist	K-3	4-8	9-12	Self-Cont	PK	
2016-17	1189	316	377	466	8	22	1189
2021-22	1310	437	421	427	2	24	1311
Diff	121	121	44	-39			
Percent	10.18%	38.29%	11.67%	-8.37%			

Full Projection Table—With New Housing Units

With New Housing																					
Year	Births	K	1	2	3	4	5	6	7	8	K-2	3-5	6-8	Total	SCSE	PK	Total				
														K-8							
2011-12	20	126	129	140	146	153	156	157	174	143	395	455	474	1324	3	14	1341				
			0.99	1.08	1.09	1.04	1.01	1.01	1.01	1.02											
2012-13	20	107	125	139	152	152	154	158	158	177	371	458	493	1322	3	14	1339	-0.15%			
			1.03	1.03	1.09	1.00	1.01	1.05	1.00	0.98											
2013-14	18	112	110	129	152	152	154	161	158	155	351	458	474	1283	4	21	1308	-2.32%			
			0.97	1.01	1.00	0.96	1.01	1.05	0.98	1.00											
2014-15	12	109	109	111	129	146	153	162	158	158	329	428	478	1235	1	12	1248	-4.59%			
			1.05	1.08	1.10	0.98	1.00	1.01	1.01	0.97											
2015-16	24	106	114	118	122	127	146	155	164	153	338	395	472	1205	2	17	1224	-1.92%			
			0.93	1.09	1.08	1.02	0.99	0.97	1.01	1.02											
2016-17	13	93	99	124	127	124	126	142	156	168	316	377	466	1159	8	22	1189	-2.86%			
Av			0.99	1.06	1.07	1.00	1.00	1.02	1.00	1.00										-2.37%	
Year	Births	K	1	2	3	4	5	6	7	8	K-2	3-5	6-8	Total	SCSE	PK	Total				
														K-8	K-8						
2017-18	15	115	96	108	136	130	127	131	145	159	318	393	435	1147	2	16	1164	-4.86%			
2018-19	15	131	117	104	118	139	134	133	135	148	353	391	415	1159	2	20	1181	1.45%			
2019-20	16	136	134	127	114	121	142	139	136	137	397	378	413	1188	2	22	1211	2.55%			
2020-21	17	138	139	144	139	117	125	148	142	139	421	382	429	1232	2	22	1256	3.64%			
2021-22	15	147	140	150	158	142	121	130	151	145	437	421	427	1284	2	24	1310	4.33%			

Full Projection Table—With New Housing Units



Samples of Enrollment Changes in Various Districts

District	Base Year	Recent Year	Change	5 Years	Change	Reason
Ridgewood	5,701	5,733	32	5,608	-125	Little new construction, stable population
Glen Ridge*	1,932	1,921	-11	1,925	4	Little new construction, stable population
S. Orng-Mplwd	6,459	6,962	503	7,243	281	Very strong housing sales
N Hunt/Voorhees	5,167	4,691	-476	4,409	-282	No land availability for new housing
Monroe Twp	5,526	6,485	959	8,020	1,535	Tremendous development (non age rest)
North Shore (LI)	2,830	2,665	-165	2,529	-136	No new housing construction
Glen Rock	2,439	2,403	-36	2,322	-81	No new housing construction
*new study underway						